

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Legislative	Rebecca Herzfeld/684-8148	Not applicable

Legislation Title:

A RESOLUTION adopting Statements of Legislative Intent (SLIs) for the 2014 Adopted Budget and 2014-2019 Adopted Capital Improvement Program (CIP).

Summary of the Legislation:

This legislation formally adopts the Statements of Legislative Intent that the City Council approved during its review of the Mayor's 2014 Proposed Budget and 2014-2019 Proposed CIP. The SLIs reflect the Council's policy intent as it applies to the 2014 Adopted Budget and the 2014-2019 Adopted CIP.

Background:

See above.

Please check one of the following:

XX **This legislation does not have any financial implications.**

NOTE: This legislation, in and of itself, does not have any financial implications. The City Council expects that the analyses requested through this legislation and the responses requested from the Executive will require significant city staff time and resources, for which no specific or additional appropriation was made in the 2014 Adopted Budgets.

 This legislation has financial implications.

Other Implications:

What is the financial cost of not implementing the legislation?

There is no direct financial cost for not implementing the legislation. If this legislation is not implemented, however, Council may not receive requested fiscal analyses, which might impact the Council's ability to make informed programmatic and fiscal decisions.

Does this legislation affect any departments besides the originating department?

Yes. This legislation requires the cooperation of the Mayor's Office, the City Budget Office and many other City departments, which are already aware of their responsibilities.

What are the possible alternatives to the legislation that could achieve the same or similar objectives?

There are no alternatives to this legislation.

Is a public hearing required for this legislation?

No.

Does this legislation affect a piece of property?

No.

Other Issues:

None.